Sixty-ninth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 7, 2025

HOUSE BILL NO. 1023 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the public employees retirement system.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds to the public employees retirement system for the purpose of defraying the expenses of the public employees retirement system, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	Adjustments or			
	Base Level	<u>Enhancements</u>	Appropriation	
Salaries and wages	\$8,232,492	\$1,689,590	\$9,922,082	
New and vacant FTE pool	0	607,917	607,917	
Operating expenses	2,416,162	858,001	3,274,163	
Contingencies	<u>250,000</u>	0	250,000	
Total special funds	\$10,898,654	\$3,155,508	\$14,054,162	
Full-time equivalent positions	40.50	2.00	42.50	

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

One-Time Funding Description	Special Funds
Automate PERSLink business system	\$539,595
Total special funds	\$539,595

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The public employees retirement system may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

	Buc Chief Cler	N. J. Reick of the House	<u>A</u>	Secretary of the Senate	
This certifies the Assembly of Nor	at the within bill or th Dakota and is	iginated in the Hou known on the reco	use of Repre rds of that bo	sentatives of the Sixty-ninth Legislative ody as House Bill No. 1023.)
House Vote:	Yeas 69	Nays 20	Absent 5		
Senate Vote:	Yeas 39	Nays 7	Absent 1		
		8		Bull To Peich Chief Clerk of the House	
	Governor at 103	april 2nd	/ // 12+	, 2025.	
Filed in this office at 10,743 o'cl	e this <u>3rd</u> ock <u>A.</u> M.	_day of	pr./	Governor , 2025,	
				Many Jones Secretary of State	