

**Sixty-ninth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 7, 2025**

HOUSE BILL NO. 1014
(Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the protection and advocacy project.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from federal funds, to the protection and advocacy project for the purpose of defraying the expenses of the protection and advocacy project, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	\$7,791,270	\$417,060	\$8,208,330
New and vacant FTE pool	<u>0</u>	<u>361,911</u>	<u>361,911</u>
Total all funds	\$7,791,270	\$778,971	\$8,570,241
Less other funds	<u>4,359,417</u>	<u>387,871</u>	<u>4,747,288</u>
Total general fund	\$3,431,853	\$391,100	\$3,822,953
Full-time equivalent positions	28.50	1.00	29.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Accrued leave payments	<u>\$19,288</u>	<u>\$0</u>	<u>\$19,288</u>
Total	\$19,288	\$0	\$19,288

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The protection and advocacy project may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the protection and advocacy operations line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

Rob Weing
Speaker of the House

Michelle Anderson
President of the Senate

Buell J. Reich
Chief Clerk of the House

Sharon Meyer
Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixty-ninth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1014.

House Vote: Yeas 80 Nays 9 Absent 5

Senate Vote: Yeas 43 Nays 3 Absent 1

Buell J. Reich
Chief Clerk of the House

Received by the Governor at 10:38 A.M. on March 25, 2025.

Approved at 1:13 P.M. on March 26, 2025.

[Signature]
Governor

Filed in this office this 27th day of March, 2025,
at 2:28 o'clock P M.

Michael Howe
Secretary of State