Sixty-fourth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 6, 2015

HOUSE BILL NO. 1016
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of job service North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to job service North Dakota for the purpose of defraying the expenses of job service North Dakota, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$36,224,278	$3,435,960	$39,660,238
Accrued leave payments	1,479,868	(1,479,868)	0
Operating expenses	18,687,700	(5,175,043)	13,512,657
Capital assets	20,000	0	20,000
Grants	8,850,497	(3,446,171)	5,404,326
Workforce 20/20	1,541,924	37,912	1,579,836
Reed Act - Unemployment insurance computer modernization	12,407,000	0	12,407,000
Total all funds	$79,211,267	($6,627,210)	$72,584,057
Less estimated income	77,301,032	(6,833,166)	70,467,866
Total general fund	$1,910,235	$205,956	$2,116,191
Full-time equivalent positions	250.76	(13.00)	237.76

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2013-15	2015-17
Federal stimulus funds	$496,496	$0
Oil and gas employment study	120,000	80,000
Virtual OneStop application	0	9,500
Total all funds	$616,496	$89,500
Total special funds	496,496	0
Total general fund	$120,000	$89,500

The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19 biennium. Job service North Dakota shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE COMPUTER MODERNIZATION. The special appropriation of $12,407,000 in section 1 of this Act is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernized

unemployment insurance computer system, for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 4. APPROPRIATION. All federal funds received by job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated for the biennium beginning July 1, 2015, and ending June 30, 2017.

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixty-fourth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1016.

House Vote:	Yeas 89	Nays 0	Absent 5
Senate Vote:	Yeas 47	Nays 0	Absent 0

Chief Clerk of the House

Received by the Governor at 3:02 P.M. on April 22, 2015.

Approved at 2:48 P.M. on April 27, 2015.

Governor

Filed in this office this 27th day of April, 2015,

at 4:37 o'clock P.M.

Secretary of State